


**Statement showing the detail of Income of M.C. Fund  
W.e.f. 01-04-2015 to 31-03-2016**

Sr. No.	Head Accounts	Budget Estimate	Income 1st April 2015 to 31st March 2016
1	Interest	500000	628443
2	Misc. Unclassified Charges	30000000	30356678
3	Excise Duty	0	0
4	House Tax	55000000	104898398
5	Entry Tax (Diesel/Black Oil/Greese)	5000000	4877188
6	Dangerous. Fees (Fire Works)	5000000	101500
7	Trade Licence Fees	5000000	1618123
8	Wheel Tax	0	0
9	Token Tax	7500000	6758532
10	BA Fees (Building)	1500000	525983
11	Show Tax (Theatre)	50000	53390
12	Copping Fees	700000	1983488
13	Rent	12000000	11259845
14	Tehbazari Fees	1800000	836750
15	Sale of Land	20000000	25932014
16	Elect. Chagre 5 Paise	60000000	18000000
17	Fire Tax	5000000	5652817
18	Unauthorised Const. Fees (Building)	3000000	1091540
19	Library Fees	1000	1400
20	Dead Animal Body	500000	602000
21	User Charges for Door to Door	0	0
22	Slaughter House Fees	100000	0
23	PFA-36	0	0
24	Registration Fees (Stamp Duty)	160000000	96765069
25	Development Charges (Building)	40000000	6851311
26	Civic Amenities	0	0
27	Advance & Deposit (Earnest Money)	5000000	-1650688
		<b>417651000</b>	<b>317143781</b>

**STATEMENT SHOWING THE EXPENDITURE ON DEVELOPMENT WORKS FOR THE  
BUDGET 2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

Sr. No.	Head Accounts	Budget Estimate	Received 1st April to 31 March 2016
1	Office Original Works	2000000	2000000
2	New Point of Street Light	5000000	509331
3	Development of Parks	5400000	4281327
4	Catching of Monkeys & Straw Animal	2000000	92900
5	Improvement of Urban Slums	10100000	618224
6	Const. of Urinal & Laterine	700000	501000
7	Drainage	300000	234202

  
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8	Face of Lift town	2000000	1337738
9	Solid Waste Management	500000	0
10	Const. of Parking	500000	500000
11	Repayment of Low Cost Sanitaion	200000	0
12	Road( one lac Each Ward)	0	0
		<b>28700000</b>	<b>10074722</b>


**STATEMENT SHOWING THE EXPENDITURE ON ESTABLISHMENT FOR THE BUDGET  
2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

Sr. No.	Head Accounts	Budget Estimate	Received 1st April to 31 March 2016
1	Office Salary	31237872	15091123
2	Licence Deptt. Salary	1600740	995002
3	House Tax Salary	2919480	2129271
4	Garden Salary	23475720	16715633
5	Tehbazary Salary	2226480	1677726
6	Light Salary	3146220	1425936
7	Fire Brigade	19830900	13881109
8	Pound salary	415680	108240
9	Library Salary	1833540	1516068
10	Direction Salary	5467176	1516224
11	Epidemic salary	1659600	953791
12	Removal Salary	90019200	72366678
13	Disposal salary	8448180	5348400
14	Drainage salary	20189016	10650688
15	Municipal Salary	20785380	8087970
16	Contractor of Outsourcing Policy	50000000	41139047
		<b>283255184</b>	<b>193602906</b>

**STATEMENT SHOWING THE EXPENDITURE ON CONTINGENCIES FOR THE BUDGET  
2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

Sr. No.	Head Accounts	Budget	Received 1st April to 31 March 2016
1	Office	1000000	972344
2	Law Charges	400000	360720
3	Misc.(Telephone)	200000	198346
4	Licence	5000	0
5	House Tax	5000000	1829654
6	Rent	20000	19947
7	Garden	500000	29995
8	Tehbazari	10000	6318
9	Firebrigade	800000	605927
10	Pound	50000	0
11	Library	90000	57540
12	Primary School	0	3597

  
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8	Face of Lift town	2000000	1337738
9	Solid Waste Management	500000	0
10	Const. of Parking	500000	500000
11	Repayment of Low Cost Sanitaion	200000	0
12	Road( one lac Each Ward)	0	0
		<b>28700000</b>	<b>10074722</b>

**STATEMENT SHOWING THE EXPENDITURE ON ESTABLISHMENT FOR THE BUDGET  
2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

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14	Drainage salary	20189016	10650688
15	Municipal Salary	20785380	8087970
16	Contractor of Outsourcing Policy	50000000	41139047
		<b>283255184</b>	<b>193602906</b>

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2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

Sr. No.	Head Accounts	Budget	Received 1st April to 31 March 2016
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2	Law Charges	400000	360720
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4	Licence	5000	0
5	House Tax	5000000	1829654
6	Rent	20000	19947
7	Garden	500000	29995
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9	Firebrigade	800000	605927
10	Pound	50000	0
11	Library	90000	57540
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*(Signature)*  
Senior Accounts Officer  
Municipal Corporation, Hisar

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13	Water Supply	10000	4860
14	Street water	10000	0
15	Melted Roads	0	0
16	Direction	5000	0
17	Epidemic	20000	0
18	PH Removal	500000	499666
19	PH Desposa (Maintance of Health Vehicle)	600000	599394
20	Burning and Burial of Paupers	200000	90080
21	Municipal Works	300000	299960
22	POL	6000000	5604461
		<b>15720000</b>	<b>11182809</b>

**STATEMENT SHOWING THE EXPENDITURE ON MAINTENANCE WORKS FOR THE BUDGET 2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

1	Street Light Maintance	3000000	2967760
2	Exp. On bill of street light	5000000	3294838
3	Maintance of water supply	50000	50000
		<b>8050000</b>	<b>6312598</b>

**STATEMENT SHOWING THE EXPENDITURE ON MISC. FOR THE BUDGET 2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

1	Audit Fee	3000000	0
2	Reserve for Unforseen Charges	1000000	34406
3	Retiree Benefits	70000000	63169807
4	1% share to DULB	0	0
5	Staff Quarter	500000	500000
6	Revenue Earning Scheme	500000	0
7	Election Expenses	0	0
		<b>75000000</b>	<b>63704213</b>

**STATEMENT SHOWING THE EXPENDITURE FOR THE BUDGET 2015-16 UPTO 31-03-2016 IN RESPECT OF M.C., HISAR**

1	Development works	28700000	10074722
2	Establishment	283255184	193602906
3	Contigencies	15720000	11182809
4	Maintence	8050000	6312598
5	Misc.	75000000	63704213
		<b>410725184</b>	<b>284877248</b>

	Opening Balance	4346198	
	Income 01-04-2015 to 31-03-2016	317143781	
	<b>Total</b>	<b>321489979</b>	
	Expenditure 01-04-2015 to 31-03-16	284877248	
	Closing Balance	<b>36612731</b>	

  
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